



Community of Christ

Calgary Congregation

Supplement for Business Meeting held on March 18, 2018 Frequently Asked Questions (FAQs) Related to the Feasibility Study Proposal

Questions	Response to Questions
What is the rush?	<ul style="list-style-type: none">• There is no rush.• The Facility Planning Team is simply moving to the next step in our facility acquisition process to provide answers to all the known questions, do our due diligence and provide proof of spatial planning concepts provided by the Architect.• We are using a stewardship model to outline roles and responsibilities, as shown in the feasibility study proposal.
What are the options for a new church home?	<p>The basic options are to:</p> <ul style="list-style-type: none">• Buy land and build in a residential neighbourhood.• Buy land or buy/lease space and build in a central location• Continue to lease space – status quo
Can we afford it?	<ul style="list-style-type: none">• It depends on the scenario. This is what the feasibility study will tell us.• At present we have less than 13 contributors providing more than \$1,000 annually to our operations.• Our contributor base has been declining and we are not currently meeting our operating budget.• If we cannot have more commitment we will have difficulty with a new home if we are having difficulty now.
Is this good timing?	<ul style="list-style-type: none">• We have increased support in 2018 for World Church Mission.• We have provided one time support for Bridge of Hope and Canadian Endowment.• There is currently a capital pause, so we will have



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	<p>to request permission to use capital funds with the rationale of Mission Imperative – as per policy.</p> <ul style="list-style-type: none">• We have survey of spatial needs inventory.• People appear happy with the status quo.• We currently are in temporary space with a lease, which has uncertainty for the future, if we are able to stay and how long we can stay.
What is the \$50,000 for?	<ul style="list-style-type: none">• The funds required will be used for professional expertise to assist with feasibility study.• As detailed in the proposal this will be \$30,000 for real estate, architect and project manager team, \$5,000 audit and risk management and \$7,500 for legal professional services, and up to \$7,500 for a final report and recommendations.
What is the timeline?	<ul style="list-style-type: none">• The timeline is approximately 6 months.• The stages and budget will be 1) identify options and models for a church home, 2) site visits and site assessments, 3) financial risk assessment, legal contract support, and 4) final report on feasibility and recommendations.